

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Page No. 1

Mound Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	88,376
2. Debt service levy in 2016	- \$	0
3. Tax levy excluding debt service	\$	88,376
<b>2016 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2016:	+ _____	341,399
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	1,675,566
5b. Personal property 2015	- _____	1,767,905
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ _____	2,325
7. Total valuation adjustment (sum of 4, 5c, 6)		343,724
8. Total estimated valuation July 1, 2016	_____	22,317,960
9. Total valuation less valuation adjustment (8 minus 7)		21,974,236
10. Factor for increase (7 divided by 9)		0.01564
11. Amount of increase (10 times 3)	+ \$ _____	1,382
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	89,758
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		89,758
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	110
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	89,868

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12.165	6,938	0	124	0	126	0	1,454	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.151	86	0	2	0	2	0	18	0	0	83
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.316	7,024	0	126	0	128	0	1,472	0	0	83
Total - 3rd Class City Levies (**)	0.151		0		0		0		0		

2017

Mound Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	24,000	-	-	68-141g
	Total	24,000	0	0	
	Adjustments*				
	Adjusted Totals	24,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Mound Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,277	960	51
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,465	2,300	2,077
Interest on Idle Funds	90		
Neighborhood Revitalization Rebate			0
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,605</b>	<b>2,300</b>	<b>2,077</b>
<b>Resources Available:</b>	<b>5,882</b>	<b>3,260</b>	<b>2,128</b>
Expenditures:			
Officers Pay	650	650	650
Salaries & Wages	49	50	50
Employee Benefits			
Supplies	1,287	1,100	500
Equipment			
Buildings Maintenance			
Insurance	2,936	1,409	3,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,922</b>	<b>3,209</b>	<b>4,200</b>
Unencumbered Cash Balance Dec 31	960	51	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,000	3,209	4,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,200
Tax Required			2,072
Delinquent Comp Rate: 2.0%			41
Amount of 2016 Ad Valorem Tax			2,113

Mound Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	7,510	13,718	7,532
Receipts:			
Ad Valorem Tax	84,039	83,352	xxxxxxxxxxxxxx
Delinquent Tax	447	120	100
Motor Vehicle Tax	5,894	7,819	6,938
Recreational Vehicle Tax	104	246	124
16/20M Vehicle Tax	261	109	126
Commercial Vehicle Tax	1,301	1,468	1,454
Watercraft Tax			0
Special Highway/Gasoline Tax	3,949	3,800	3,975
Culvert Sales	951		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	120		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>97,066</b>	<b>96,914</b>	<b>12,718</b>
<b>Resources Available:</b>	<b>104,576</b>	<b>110,632</b>	<b>20,250</b>
Expenditures:			
Officers Pay	1,800	1,800	1,800
Salaries & Wages	15,579	16,500	17,000
Employee Benefits	5,916	6,250	6,500
Road Maintenance	18,511	20,000	21,000
Road Materials	22,346	25,000	28,000
Equipment		30,550	27,000
Insurance	2,706	3,000	3,000
Cash Forward (2017 column)			
Transfer to Special Machinery	24,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,858</b>	<b>103,100</b>	<b>104,300</b>
Unencumbered Cash Balance Dec 31	13,718	7,532	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	96,550	103,100	104,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		104,300
	Tax Required		84,050
Delinquent Comp Rate: 2.0%			1,681
Amount of 2016 Ad Valorem Tax			85,731

<b>Special Machinery</b>	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	32,483
Transfers from:	
Road Fund	24,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>56,483</b>
<b>Total Expenditures</b>	<b>27,188</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>29,295</b>

Mound Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.0%		
Amount of 2016 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	3,456	2,783	0
Receipts:			
Ad Valorem Tax	5,606	3,257	xxxxxxxxxxxxxx
Delinquent Tax	61	40	
Motor Vehicle Tax	524	154	86
Recreational Vehicle Tax	8	5	2
16/20M Vehicle Tax	15	2	2
Commercial Vehicle Tax	52	29	18
Watercraft Tax			83
Lot Sales	100	100	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	6,366	3,587	290
<b>Resources Available:</b>	9,822	6,370	290
Expenditures:			
Personnel	5,619	5,800	5,800
Contractual			
Commodities	1,420	570	1,500
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	7,039	6,370	7,300
Unencumbered Cash Balance Dec 31	2,783	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,200	7,100	7,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.0%		
Amount of 2016 Ad Valorem Tax	7,150		

# NOTICE OF BUDGET HEARING

The governing body of

**Mound Township**

**McPherson County**

will meet on August 8, 2016 at 5:00 P.M. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,922		3,209		4,200	2,113	0.095
Debt Service							
Library							
Road	90,858	13.659	103,100	12.165	104,300	85,731	12.009
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	7,039	0.269	6,370	0.151	7,300	7,150	0.320
Special Machinery	27,188						
Totals	130,007	13.928	112,679	12.316	115,800	94,994	12.424
Less: Transfers	24,000		0		0		
Net Expenditure	106,007		112,679		115,800		
Total Tax Levied	91,225		88,376		xxxxxxxxxxxxxx		
Total Assessed Valuation	21,045,979		22,083,363		22,317,960		
Township Assessed Valuation Only					7,138,829		

Outstanding Indebtedness,

Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rick Krehbiel  
Township Treasurer



RESOLUTION NO. 2016 - 01

*A resolution expressing the property taxation policy of the Mound Township governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Mound Township exceeding the amount levied to finance the 2016 budget of the Mound Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

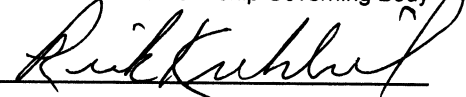
Whereas, Mound Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

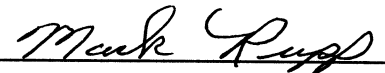
NOW, THEREFORE, BE IT RESOLVED by the Mound Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2016 by the Mound Township governing body, McPherson County, Kansas.

Mound Township Governing Body

  
\_\_\_\_\_

  
\_\_\_\_\_

  
\_\_\_\_\_

**NOTICE OF BUDGET HEARING**

The proposed budget for the year 2017 will be presented to the Board of Supervisors on Monday, June 12, 2017, at 9:00 P.M. in the Board Room, 1000 L Street, N.E., for the purpose of hearing and approving the proposed budget. The budget will include the amount of all funds and the amount of all valuations tax. Detailed budget information is available at the Office of the County Manager, 1000 L Street, N.E., and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Budget Summary and amount of 2014 Ad Valorem Tax collection the maximum limits of the 2017 hearing. The Board of Supervisors will be asked to approve the budget at this hearing.

Fund	Fiscal Year Budget 2017		Fiscal Year Budget 2016		Fiscal Year Budget 2015		Ex. Tax
	Operating	Capital	Operating	Capital	Operating	Capital	
General	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Police	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Fire	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Public Works	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Health	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Library	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Other	1,200	1,200	1,200	1,200	1,200	1,200	1,200
<b>Total</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>

Operating Budget Summary

Fund	2014	2015	2016
General	0	0	0
Police	0	0	0
Fire	0	0	0
Public Works	0	0	0
Health	0	0	0
Library	0	0	0
Other	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Total tax was approved at this hearing.

## STATE OF KANSAS, COUNTY OF MCPHERSON

Being first duly sworn, deposes and says: That  
he is Publisher of

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Moundridge, Kansas in said County as second class matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for 1 consecutive weeks,

The first publication thereof being July  
made on the 21 day of 2016.  
with subsequent publications being made on the  
following dates

Form prepared by:

Subscribed and sworn to before me this 21  
day of July 2016.

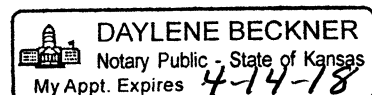
Daylene Beckner  
Notary Public

Notary Public

My commission expires:

04/14/18

Publication Costs: \$132.00



**LEGAL PUBLICATION****Notice of Vote – McPherson County Taxing Districts**

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township	3	0
Smoky Hill Township	3	0
South Sharps Creek Township	3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

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